

MAKING COMPLETE

NAAC RE-ACCREDITATION- 4TH CYCLE

Criterion IV - Infrastructure and Learning Resources

## 4.1.4 Average Percentage of Expenditure for Infrastructure Augmentation Excluding Salary during Last Five Years

Response:

The infrastructure at Marian is developed to provide state-of-the-art facilities to reinforce students in advanced teaching-learning with the requirements of statutory bodies

## Average Percentage of Expenditure for Infrastructure Augmentation

Year	2016 -17	2017 -18	2018 -19	2019 -20	2020 -21
INR in Lakhs	45,41,258	25,789,702	28,596,196	44,44,951	1,97,92727
Percentage (%) of Expenditure (Excluding Salary)	29.82	58.19	62.12	15.10	51.39

## Average Percentage = <u>Total of Percentage Per Year</u>

 $5 = \frac{213.54}{5} = 43.32\%$ 



Kuttikkanam PO, Peermade Idukki, Kerala, India – 685531



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"College with Potential for Excellence", NIRF 84 (2018) 'A' Grade with CGPA **3.52** (2014)

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